TECHNICAL COLLEGE OF THE LOWCOUNTRY AREA COMMISSION March 23, 2023 Culinary Institute of the South Public Comment: areacommission@tcl.edu

MINUTES

COMMISSIONERS PRESENT

Randy Dolyniuk, Chairman Sheree Darien, Vice Chair Heath Duncan

COMMISSIONERS ABSENT EXCUSED

James Boozer, Secretary, by proxy to Chairman Dolyniuk David Smalls Richard Toomey

STAFF PRESENT

Richard Gough, President Nancy Weber, VP Student Services Mary Lee Carns, VP Institutional Advancement Allison Canning, AVP Enrollment Management Danielle Consider, HUB Director Larry Beckler, Facilities Director

<u>GUEST</u>

Warren Ganjehsani, Chief Council for the SC Technical College System

The March Planning Retreat for the Area Commission for the Technical College of the Lowcountry was held on Thursday, March 23, 2023 at 9:00 at the Culinary Institute of the South. Prior to the meeting media were notified and provided with the agenda. An email address for public comment is published on the agenda.

CALL TO ORDER AND APPROVAL OF AGENDA

Chairman Dolyniuk called the meeting to order at 9:15 and declared a quorum was present. Mr. Boozer had previously given Mr. Dolyniuk his proxy. He then called for a motion to accept the meeting Agenda as presented. Mr. Duncan made the motion which was seconded by Mr. Dolyniuk. Motion carried.

CONSENT AGENDA

The Consent Agenda consisted of the Minutes of the February meeting and four Policies for Commission Approval: Information Security, Grade Review, Library Collection Development, and Library Resources and was emailed to the Commissioners in advance of the meeting. Mr. Dolyniuk called for a motion to accept the Consent Agenda as presented. Mr. Duncan made the motion which was seconded by Ms. Darien. Motion carried.

REAFFIRMATION OF THE MISSION STATEMENT

Chairman Dolyniuk read the Mission Statement and called for a motion to reaffirm the Commission's committment to the College's Mission. Mr. Duncan made the motion which was seconded by Ms. Darien. Commission vote was uanimous in support of the Mission and thus so ordered by Chairman Dolyniuk.

Mission Statement

The Technical College of the Lowcountry's mission is to provide accessible, high-quality academic education and workforce training to serve the needs of individuals, businesses, and industries in Beaufort, Colleton, Hampton, and Jasper counties.

Approved by the Area Commission September 20, 2022 Approved by South Carolina Commission on Higher Education, October 13, 2022 Reaffirmed by the Area Commission March 23, 2023

REAFFIRMATION OF THE AREA COMMISSION BYLAWS

Chairman Dolyniuk referred to the Bylaws which were sent to each Commissioner in advance of the meeting. After asking for any quesitons or concerns and reieving none, he called for a motion to reaffirm the Bylaws of the Area Commission. Ms. Darien made the motion which was seconded by Mr. Duncan. Commission vote was unanimous in support of the reaffirmation of the Bylaws and thus so ordered by Chairman Dolyniuk.

CAPITAL PROJECTS

Larry Beckler, Director for Facilities and Maintenance, delivered a comprehensive report on current, pending, and future capital projects.

Completed projects include Owen Hall (Mather Museum) moisture remediation including the installation of a French drain system, new HVAC, wall and ceiling tile, and LED lighting, as well as repointing of the exterior brickwork. Budgeted at \$127,000, final costs were \$65,055 as much work was done in house. Also recently completed is the CDL training pad on the Hampton campus. The pad meets the South Carolina State testing guidelines. The pad was illuminated to allow for evening testing. An area was graded for future expansion of the CDL and and the welding programs. On the Beaufort Mather campus, buildings 2,14, and 15 had HVAC systems replaced and buildings 14 and 15 had roofs replaced.

Major construction on the Beaufort Mather campus included installing a fully functioning 'hot' Radiology lab in the Health Sciences building which was completed earlier this year. On going is the complete interior and exterior renovation of Moor Hall which will serve as The Hub for all student services. Building 6 will have a partial renovation to house Human Resources in one suite of offices and renovating two classrooms to accommodate Physical Therapy Assisting Labs. Coleman Hall revovation will allow the Office of Workforce Development and Ready SC to move into the first floor space currently occupied by student services. Budget and projected costs are \$5,347,000.

At the Culinary Institute of the South, the Food'seum is in the final stages of design with a projected cost of \$800,000.

Capital projects on the Beaufort Mather campus for 2023 / 2024 include exterior renovation of Coleman Hall and building 6, campus signage, buldings 10 and 16 roof replacements, and HVAC upgrades for Owen Hall (Mather Museum and Interperative Center) and Anderson Hall (bldg. 3, business office).

Capital projects on the horizon are the Arthur E. Brown Regional Workforce Center on the New River campus which is pending funding and the renovation of the library, student center, and the bookstore in MacLean Hall on the Beaufort Mather Campus. The MacLean Hall project is budgeted at \$1,805,000.

CHAIRMAN'S REPORT

Chairman Dolyniuk shared insights into Leadership from an article by Craig Groeschel. The article emphasised 'anticipatory' leadership versus 'reactionary' leadership. Reactionary leadership is a defensive posture. The critical difference in the two styles is feedback. Developing a strong culture of feedback will support an anticipatory leadership. Dr. Gough also talked about the importance of timely feedback in the performance review process. Ms. Weber noted three questions to ask staff to prompt feedback: What do we need to <u>stop</u> doing? What do we need to <u>start</u> doing ? What are we <u>doing right</u>?

BEST PRACTICES FOR COMMISSIONS

Warren Ganjehsani, Chief Counsel for the Technical College System in South Carolina, spoke with the Commission on ethics and best prectices for Commission governance of the College. He began by reviewing the legislation that created the Commissions for each of the Technical Colleges and the make up of the Commissions, which varies across the system. Also discussed were detailed protocols for executive sessions, taking Minutes in general and as related to exective sess, and conflicts of interest. He discussed the Freedom of Information Act (FOIA) and what documents are 'FOIA-able'. The guidance for all Area Commissions can be found in the South Carolina Code of Laws1076 Annotated. Title 59 Education, and Chapter 53, Technical and Vocational Education. Legislation specific to the Technical College of the Lowcountry can be found the South Carolina Code of Laws, Title 59, Chapter 53, Article 12, entitled Technical College of the Lowcountry Area Commission. Mr. Ganjehsani referred the commission to the SC Press Association website and the FOIA tab at <u>www.scpress.org</u>.

PATHWAYS TO THE FUTURE

Vice President Weber, along with AVP Allison Canning and HUB Director Danielle Considder, presented an overview of the 5 year Guided Pathways Grant awarded in 2019; how it was awarded, how it has been executed, and the positive results for the students and therefore the institution. TCL is one of only 60 institutions to receive this grant. The stated goal is to increase persistence and retention to graduation through enhanced curriculum and instruction, expanded student support, and mazimizing the use of comprehensive tecnological systems. Outcomes include:

- The establishment of 8 Guided Pathways leading to careers in the areas of Arts, Building and Industrial Techonolgies, Business, Culinary and Hospitality, Health Sciences, Education and Professional services, Law and Criminal Justice and STEM.
- Integrated 8 Guided Pathways into catalog, student acedemic plans, registration, and advising.
- Implemented High Impact Practices through Go2Knowledge and the development of the Clist Center for Excellence.
- First Year Experience developed and piloting. This is a one credit class addressing career goals, time and money managment, and mental health management to assist students in assemilating into the College environmnent.

The College exceeded the goal of increasing completion rates to 74% with 75% of students successfully completing Gateway Courses with a grade of A, B, or C.

The goal of expanded student services is being accomplished through:

- The establishment of a student HUB on all campuses
- New Onboarding process designed and implimented, Navigators hired and trained
- 98% of new students registered through Navigate
- 98% of new students have academic plans to follow to completion

In Fall of 2021, persistence and retention of NEW students was 69% which was higher than the over-all College persistence and retention percentage of 54 percent.

The next steps for the final years 4 and 5, October 2022 – Steptember 2023 are:

- Launch early alert system for students struggling academically
- Capitalize on EAB analytics
- Increased Faculty use of EAB and tools
- Web contextualization
- Institutional sustainability. Grant positions with be gradually intergrated into institutional position so when the grant sunsets, the College will be able to maintain the elements established by the grant.

VP Weber said that the over-arching goal of the grant is to strengthen the institution and the data shows that goal has been atained and the tools honed to maintain the momentum.

SCATCC REPORT

Due to Mr. Smalls unexpected absence, we do not have a report this month

PRESIDENTIAL MEDALLION

Dr. Gough suggested Rufus Pinckney as the receipient of the 2023 Presidential Medallion. Mr. Pinckey is President of the Mather Alumni group and has been the driving force behind the organization of the Mather Museum and Interperative Center. He has taken the lead on grants awarded to the group as well as the integration of the Mather history into the curriculum in Beaufort County Schools. He has partnered with the Beaufort County School District via participation in the annual African American History Education conference presented by the school district and hosted by the College. The Commission concurred with his choice. The Medallion will be presented at Commencement on May 12, 2023.

PRESIDENT'S REPORT

Dr. Gough and the Commission discussed candidates for the keynote speaker at Commencement and agreed that he would ask Berl Davis, CEO for Palmetto Electric.

Dr. Gough reported that he will soon meet with Mr. Bill Hager, the newly elected State Representative for District 122 which includes Hampton County. The Hampton County seat on the Commission is currently vacant and Dr. Gough will take this up with Representative Hager. Dr. Gough reminded the Commission that Mrs. Margie Thomas has previously served as a valued member of the Commission and he would like to submit her name to Representative Hager for his consideration. The Commission agreed.

Dr. Gough explained that the federal and state funding that allowed for 'free' tuition will not continue. Additionlly, the Colleges have been strongly discouraged from increasing tuition. He has researched the course fees and requested a small increase and reorganization of fees. There has not been an increase in fees in over 10 years. Some of the fees, particularly high cost courses like Culinary Arts, are insufficent due to the significant increases in the cost of needed course tools. In the case of Culinary, the significant increase in food costs require an increase in the course fee. Chairman Dolyniuk called for a motion to freeze tuition rates and increase course fees, untilizing the new fee shedule. Mr. Duncan made the motion, which was seconded by Ms. Darien. Commission vote was unanimous and conditionally ordered by Chairman Dolyniuk pending ratification by the full Board at the April meeting.

ADJOURNMENT

Having no further business Mr. Dolyniuk adjourned the March meeting of the Technical College of the Lowcountry Area Commssion at 3:45 pm.

Respectfully Submitted,

Ann Cullen

APPROVED:

Zang K. Dolpink

Randy K. Dolyniuk Chairman

James Boozer Secretary

Attachment A CAPITAL PROJECTS



Capital Projects Update

March 23, 2023

Mold Remediation - Owen Hall

- Pointed and water proofed exterior brick
- Painted all rails & metal
- New HVAC system with dehumidification
- New walls, Ceiling tile & LED lighting
- Exterior trench drain system

Budget = \$127,000 Actual Cost = \$65,055

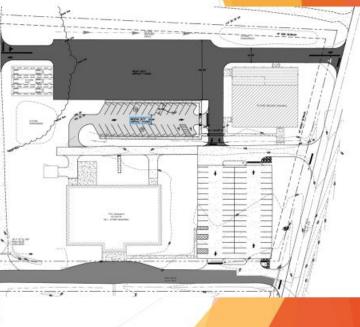




CDL Training Pad - Hampton Mungin Center

- Created a CDL Training Pad to meet SC State Testing Guidelines
- Illuminated the CDL Pad to allow evening training
- Added parking for CDL Training
- Graded for future CDL/Welding Building





Roof Replacement - Buildings 14 & 15

Budget = \$997,000 Actual Cost = \$979,067

HVAC Replacement - Buildings 2, 14 & 15

Budget = \$550,000 Actual Cost = \$546,357



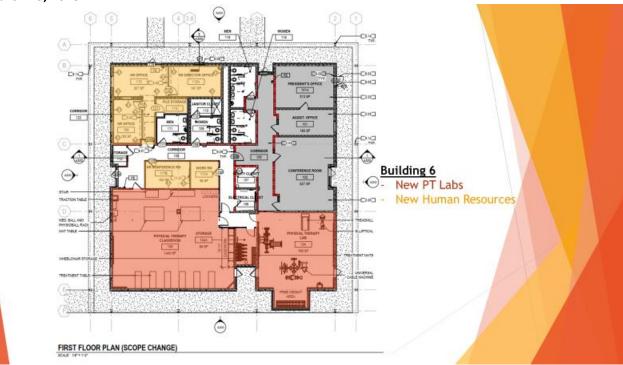
Health Sciences Initiative & Student Services Buildings 4, 6, Moor Hall & Coleman Hall

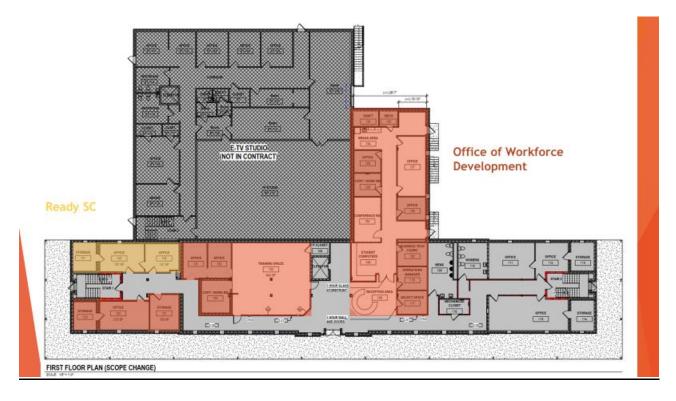
- New fully functioning Radiology Tech Lab - Bldg 4
- The Hub @ Moor Hall
- Physical Therapy Labs & HR Bldg 6
- Office of Workforce Development, Ready SC @ Coleman Hall

Budget = \$5,347,000 Projected Cost = \$5,347,000









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Capital Projects 2023/2024

Exterior Renovation -Coleman Hall & Building 6Campus Signage -Beaufort Mather CampusRoof Replacement -Bldgs 10 & 16HVAC Upgrades -Bldgs Owen & Anderson Halls



Exterior Renovation Coleman Hall & Bldg. 6

- Eliminate the Corten Steel (Rusted steel Panels and Columns
 Define a more prominent
- Define a more prominent Entrance to Coleman Hall

Budget = \$915,000





Capital Projects on the Horizon

Regional Workforce Training Center - New River Campus

Student Support HUB -

Maclean Hall

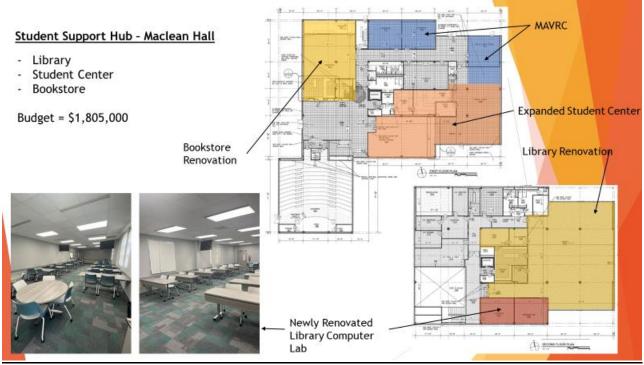


Arthur E. Brown Regional Workforce Training Center

Budget: \$20,000,000

- Waiting on approval of a \$10,000,000 appropriation from the State
- Will pursue a \$10,000,000 match from the County





Attachment B Guided Pathways



Technical College of the Lowcountry

INCREASING PERSISTENCE AND RETENTION TO GRADUATION

The Project



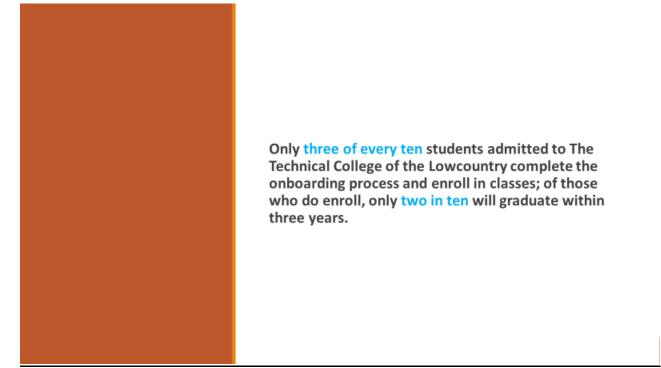
Enhanced Curriculum and Instruction



Expand Student Support



Comprehensive Technological Systems



	2018/19	2019/20	2020/21	2021/22
Persistence (fall to spring)	68%	70.2%	68.6%	69.6%
Retention (fall to fall)	49.9%	47.8%	49.5%	51.3%
Grad Rate				
100% (2 yrs)	12%	7%	11%	4%*
150% 3 yrs)	18%	14%	11%	12%
200% (4-yrs)	23%	20%	17%	19%

Persistence Retention Completion

*Cohort 2018 Graduation spring 2020, summer 2020 = COVID 19

Only three of every ten students admitted to The Technical College of the Lowcountry complete the onboarding process and enroll in classes; of those who do enroll, only two in ten will graduate within three years.



Enhanced Curriculum and Instruction – development of Guided Pathways that include courses infused with high impact practices and workplace learning options connecting students to their career choice while facilitating intentional advising; first year seminar

 Image: Stablish 8 Guided Pathways

 Image: Stablish 8 Guided Pathways into catalog, student academic plans, registration, advising

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 Image: Stablish 8 Guided Pathways into catalog, student academic plans, registration, advising

 Image: Stablish 8 Guided Pathways into catalog, students successfully completing Gateway Courses with a grade of A,B,C.



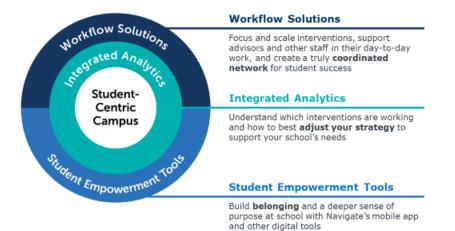
Guided Pathways - Career Pathways

Expanded Student Support – establishing a **Pathways Hub** that will offer one-stop services include intake, coaching, advising, career assessment, monitoring and interventions and referrals to other campus resources; students will be assigned a **Navigator**.

Establish HUB on all campuses	New Onboarding process designed and implemented	Hire, train, Navigators
98% New Students Registered through Navigate	98% New Students with Academic Plans	Fall 2021: Persistence and Retention of NEW students higher than over-all college (at 69% and 54%)

Inside Navigate

Navigate is EAB's Customer Relationship Management System is an enterprise level technology solution designed for student success. Navigate brings together students, administrators, advisors, faculty, and other student support staff in a collaborative network to holistically support students across the college journey.



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TCL Leadership Team & Their Responsibilities

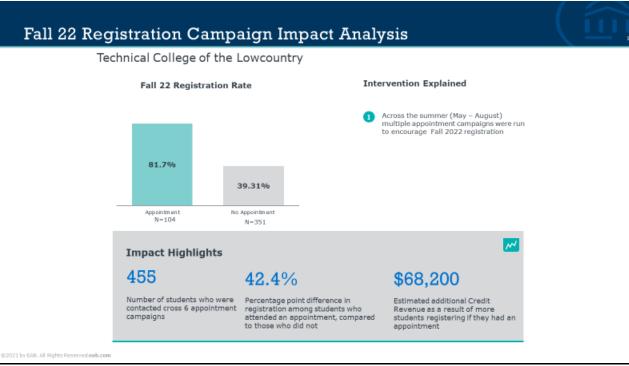


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 Expanded Academic Planning Functionality for Advisors/Students in Encouraging students to view advisor course suggestions Went live with Scheduler so students can plan and subsequently schedule through Navigate By end of October 2021, 51.1% of new student registrations were conducted through Navigate 	Expanded Departmental Involvement of Navigate Across TCL using the Coordinated Care Networks Details: Admissions Meet with a Faculty Member Advising Registrar (new) Financial Aid MAVRC (new) Testing Center Tutoring
Launched the Holistic Intake Survey to Students in Fall 2021 Details: • 8k+ student responses • Allows advisors to develop more	Went Live with Student Facing Appointment Scheduling in Fall 2021 Details: • Launched with all Advising
 personable relationships with students Allows for dissemination of targeted resources based on responses 	 locations and is "the" appointment scheduling tool Appointment Summaries for advisors/other departments are stored in a central location

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Next Steps Year 4 - 5 October 2022- September 2023















INSTITUTIONAL SUSTAINABILITY

LAUNCH EARLY ALERT SYSTEM

CAPITALIZE ON EAB ANALYTICS

INCREASED FACULTY USE OF EAB AND TOOLS